

Legislatively Designated and Funded Initiatives

Legislatively Designated and Funded Initiatives							STATE FISCAL YEAR PROJECT BUDGETING								
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027			
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028			
County:	LAFAYETTE	Safety and capacity improvements from Odessa to Marshall. Potential Design-Build.					Engineering:	0	6,000	6,000	7,000	31,000	0		
Route:	IS 70	Federal:	0	State :	500,000	Local :	0	Estimated Total:	500,000	R/W:	0	0	0	0	0
Project No.:	ST0016	Anticipated Federal Funds : STATE					Award Date :	2027	Construction:	0	0	0	0	450,000	0
Length:	41.20	Let With :					Future Cost :	0	FFOS:	0	6,000	6,000	7,000	481,000	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	SALINE	Safety and capacity improvements from Marshall to Columbia. Potential Design-Build.					Engineering:	0	4,000	4,500	2,000	1,000	13,500		
Route:	IS 70	Federal:	0	State :	650,000	Local :	0	Estimated Total:	650,000	R/W:	0	0	0	0	0
Project No.:	ST0017	Anticipated Federal Funds : STATE					Award Date :	2027	Construction:	0	0	0	0	0	625,000
Length:	50.70	Let With :					Future Cost :	0	FFOS:	0	4,000	4,500	2,000	1,000	638,500
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	CALLAWAY	Safety and capacity improvements from Kingdom City to Warrenton. Potential Design-Build.					Engineering:	0	5,000	5,000	6,000	26,000	0		
Route:	IS 70	Federal:	0	State :	650,000	Local :	0	Estimated Total:	650,000	R/W:	0	0	0	0	0
Project No.:	ST0018	Anticipated Federal Funds : STATE					Award Date :	2027	Construction:	0	0	0	0	608,000	0
Length:	45.16	Let With :					Future Cost :	0	FFOS:	0	5,000	5,000	6,000	634,000	0
MPO:	N	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	JACKSON	Safety and capacity improvements from Blue Springs to Odessa. Potential Design-Build.					Engineering:	0	3,500	8,500	0	0	0	0	
Route:	IS 70	Federal:	0	State :	271,544	Local :	0	Estimated Total:	271,544	R/W:	0	0	0	0	0
Project No.:	ST0019	Anticipated Federal Funds : STATE					Award Date :	2025	Construction:	0	0	259,544	0	0	0
Length:	16.60	Let With :					Future Cost :	0	FFOS:	0	3,500	268,044	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0
County:	WARREN	Safety and capacity improvements from Warrenton to I-64 in Wentzville. Potential Design-Build.					Engineering:	0	4,000	11,000	0	0	0	0	
Route:	IS 70	Federal:	0	State :	437,375	Local :	0	Estimated Total:	437,375	R/W:	0	0	0	0	0
Project No.:	ST0020	Anticipated Federal Funds : STATE					Award Date :	2025	Construction:	0	0	422,375	0	0	0
Length:	17.05	Let With :					Future Cost :	0	FFOS:	0	4,000	433,375	0	0	0
MPO:	Y	Tip No. :					Payback:	0	0	0	0	0	0	0	0

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County:	BOONE	Safety and capacity improvements from Columbia to Kingdom City. Design-Build.						Engineering:	0	2	0	0	0	0	
Route:	IS 70	Adv. CN:	128,920	State :	291,081	Local :	0	Estimated Total: 420,001	R/W:	0	5,000	0	0	0	0
Project No.:	ST0021	Anticipated Federal Funds : AC-NHPP						Award Date : 2/2024	Construction:	0	414,999	0	0	0	0
Length:	21.85	Let With :						Future Cost : 0	FFOS:	0	299,381	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing from Lafayette County line to Rte. 50.						Engineering:	0	38	0	0	0	0	0
Route:	RT Z	Federal:	0	State :	434	Local :	0	Estimated Total: 434	R/W:	0	0	0	0	0	0
Project No.:	ST0022	Anticipated Federal Funds : STATE						Award Date : 11/2023	Construction:	0	396	0	0	0	0
Length:	3.30	Let With :						Future Cost : 0	FFOS:	0	396	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	LAFAYETTE	Pavement resurfacing from Outer Road 70 to Johnson County line.						Engineering:	0	68	0	0	0	0	0
Route:	RT Z	Federal:	0	State :	962	Local :	0	Estimated Total: 962	R/W:	0	0	0	0	0	0
Project No.:	ST0023	Anticipated Federal Funds : STATE						Award Date : 11/2023	Construction:	0	894	0	0	0	0
Length:	7.45	Let With :						Future Cost : 0	FFOS:	0	894	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing from Cass County line to Henry County line.						Engineering:	0	223	0	0	0	0	0
Route:	MO 2	Federal:	0	State :	3,335	Local :	0	Estimated Total: 3,335	R/W:	0	0	0	0	0	0
Project No.:	ST0024	Anticipated Federal Funds : STATE						Award Date : 11/2023	Construction:	0	3,112	0	0	0	0
Length:	25.94	Let With :						Future Cost : 0	FFOS:	0	3,112	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0
County:	JOHNSON	Pavement resurfacing from Rte. 13 to Rte. 23.						Engineering:	0	90	0	0	0	0	0
Route:	RT Y	Federal:	0	State :	1,310	Local :	0	Estimated Total: 1,310	R/W:	0	0	0	0	0	0
Project No.:	ST0025	Anticipated Federal Funds : STATE						Award Date : 11/2023	Construction:	0	1,220	0	0	0	0
Length:	10.16	Let With :						Future Cost : 0	FFOS:	0	1,220	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0

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						Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	JOHNSON	Pavement resurfacing from Rte. 58 to Rte. 2.				Engineering:	0	73	0	0	0
Route:	RT O	Federal:	0	State :	1,047	Local :	0	Estimated Total:	1,047	R/W:	0
Project No.:	ST0026	Anticipated Federal Funds : STATE				Award Date :	11/2023	Construction:	0	974	0
Length:	8.11	Let With :				Future Cost :	0	FFOS:	0	974	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	SCOTT	Pavement resurfacing from Rte. 91 in Morley to east of I-55.				Engineering:	0	42	0	0	0
Route:	RT C	Federal:	0	State :	577	Local :	0	Estimated Total:	577	R/W:	0
Project No.:	ST0027	Anticipated Federal Funds : STATE				Award Date :	10/2023	Construction:	0	535	0
Length:	4.83	Let With : ST0032 ST0037 ST0041				Future Cost :	0	FFOS:	0	535	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	DUNKLIN	Pavement resurfacing from County Road 721 to Rte. NN.				Engineering:	0	32	0	0	0
Route:	RT ZZ	Federal:	0	State :	426	Local :	0	Estimated Total:	426	R/W:	0
Project No.:	ST0028	Anticipated Federal Funds : STATE				Award Date :	10/2023	Construction:	0	394	0
Length:	2.50	Let With :				Future Cost :	0	FFOS:	0	394	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	OZARK	Pavement resurfacing from Rte. 160 to end of state maintenance.				Engineering:	0	49	0	0	0
Route:	RT P	Federal:	0	State :	697	Local :	0	Estimated Total:	697	R/W:	0
Project No.:	ST0029	Anticipated Federal Funds : STATE				Award Date :	11/2023	Construction:	0	648	0
Length:	5.84	Let With : ST0031 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042				Future Cost :	0	FFOS:	0	648	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	IRON	Pavement resurfacing from beginning of state maintenance to Rte. 21.				Engineering:	0	27	0	0	0
Route:	RT CC	Federal:	0	State :	349	Local :	0	Estimated Total:	349	R/W:	0
Project No.:	ST0030	Anticipated Federal Funds : STATE				Award Date :	10/2023	Construction:	0	322	0
Length:	2.90	Let With : ST0034 ST0040 ST0043				Future Cost :	0	FFOS:	0	322	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

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County:	SHANNON	Pavement resurfacing from beginning of state maintenance at Rte. EE to Rte. 19.				Engineering:	0	25	0	0	0
Route:	RT EE	Federal:	0	State :	315	R/W:	0	0	0	0	0
Project No.:	ST0031	Anticipated Federal Funds : STATE Award Date : 11/2023				Construction:	0	290	0	0	0
Length:	2.62	Let With : ST0029 ST0033 ST0035 ST0036 ST0038 ST0039 ST0042 Future Cost : 0				FFOS:	0	290	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	CAPE GIRARDEAU	Pavement resurfacing from north junction 177 to south junction 177.				Engineering:	0	50	0	0	0
Route:	RT V	Federal:	0	State :	704	R/W:	0	0	0	0	0
Project No.:	ST0032	Anticipated Federal Funds : STATE Award Date : 10/2023				Construction:	0	654	0	0	0
Length:	5.90	Let With : ST0027 ST0037 ST0041 Future Cost : 0				FFOS:	0	654	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	OZARK	Pavement resurfacing from Rte. 181 to Rte. 160.				Engineering:	0	94	0	0	0
Route:	RT H	Federal:	0	State :	1,396	R/W:	0	0	0	0	0
Project No.:	ST0033	Anticipated Federal Funds : STATE Award Date : 11/2023				Construction:	0	1,302	0	0	0
Length:	11.74	Let With : ST0029 ST0031 ST0035 ST0036 ST0038 ST0039 ST0042 Future Cost : 0				FFOS:	0	1,302	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	RIPLEY	Pavement resurfacing from beginning of state maintenance at Rte. BB to Rte. 160.				Engineering:	0	35	0	0	0
Route:	RT BB	Federal:	0	State :	478	R/W:	0	0	0	0	0
Project No.:	ST0034	Anticipated Federal Funds : STATE Award Date : 10/2023				Construction:	0	443	0	0	0
Length:	4.00	Let With : ST0030 ST0040 ST0043 Future Cost : 0				FFOS:	0	443	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0
County:	DOUGLAS	Pavement resurfacing from beginning of state maintenance at Rte. DD to Rte. 76.				Engineering:	0	47	0	0	0
Route:	RT DD	Federal:	0	State :	664	R/W:	0	0	0	0	0
Project No.:	ST0035	Anticipated Federal Funds : STATE Award Date : 11/2023				Construction:	0	617	0	0	0
Length:	5.57	Let With : ST0029 ST0031 ST0033 ST0036 ST0038 ST0039 ST0042 Future Cost : 0				FFOS:	0	617	0	0	0
MPO:	N Tip No. :					Payback:	0	0	0	0	0

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						Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	DOUGLAS	Pavement resurfacing from Rte. 181 to Rte. 60.				Engineering:	0	64	0	0	0
Route:	RT AM	Federal:	0	State :	923	Local :	0	Estimated Total:	923	R/W:	0
Project No.:	ST0036	Anticipated Federal Funds : STATE				Award Date :	11/2023	Construction:	0	859	0
Length:	7.74	Let With : ST0029 ST0031 ST0033 ST0035 ST0038 ST0039 ST0042				Future Cost :	0	FFOS:	0	859	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. M to Rte. 51.				Engineering:	0	75	0	0	0
Route:	RT A	Federal:	0	State :	1,096	Local :	0	Estimated Total:	1,096	R/W:	0
Project No.:	ST0037	Anticipated Federal Funds : STATE				Award Date :	10/2023	Construction:	0	1,021	0
Length:	9.20	Let With : ST0027 ST0032 ST0041				Future Cost :	0	FFOS:	0	1,021	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	TEXAS	Pavement resurfacing from Rte. 17 to Rte. H.				Engineering:	0	45	0	0	0
Route:	RT DD	Federal:	0	State :	631	Local :	0	Estimated Total:	631	R/W:	0
Project No.:	ST0038	Anticipated Federal Funds : STATE				Award Date :	11/2023	Construction:	0	586	0
Length:	5.28	Let With : ST0029 ST0031 ST0033 ST0035 ST0036 ST0039 ST0042				Future Cost :	0	FFOS:	0	586	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	WRIGHT	Pavement resurfacing from Rte. A to Rte. 76.				Engineering:	0	110	0	0	0
Route:	RT U	Federal:	0	State :	1,646	Local :	0	Estimated Total:	1,646	R/W:	0
Project No.:	ST0039	Anticipated Federal Funds : STATE				Award Date :	11/2023	Construction:	0	1,536	0
Length:	13.85	Let With : ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0042				Future Cost :	0	FFOS:	0	1,536	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MADISON	Pavement resurfacing from Rte. 72 to Rte. H.				Engineering:	0	54	0	0	0
Route:	RT K	Federal:	0	State :	770	Local :	0	Estimated Total:	770	R/W:	0
Project No.:	ST0040	Anticipated Federal Funds : STATE				Award Date :	10/2023	Construction:	0	716	0
Length:	6.46	Let With : ST0030 ST0034 ST0043				Future Cost :	0	FFOS:	0	716	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

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						Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	BOLLINGER	Pavement resurfacing from Rte. 72 to Rte. M.				Engineering:	0	54	0	0	0
Route:	RT B	Federal:	0	State :	773	Local :	0	Estimated Total:	773	R/W:	0
Project No.:	ST0041	Anticipated Federal Funds : STATE				Award Date :	10/2023	Construction:	0	719	0
Length:	6.48	Let With : ST0027 ST0032 ST0037				Future Cost :	0	FFOS:	0	719	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	HOWELL	Pavement resurfacing from Rte. 63 to Rte. F				Engineering:	0	80	0	0	0
Route:	RT PP	Federal:	0	State :	1,174	Local :	0	Estimated Total:	1,174	R/W:	0
Project No.:	ST0042	Anticipated Federal Funds : STATE				Award Date :	11/2023	Construction:	0	1,094	0
Length:	10.13	Let With : ST0029 ST0031 ST0033 ST0035 ST0036 ST0038 ST0039				Future Cost :	0	FFOS:	0	1,094	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	REYNOLDS	Pavement resurfacing from Rte. 21 to end of state maintenance.				Engineering:	0	83	0	0	0
Route:	RT H	Federal:	0	State :	1,217	Local :	0	Estimated Total:	1,217	R/W:	0
Project No.:	ST0043	Anticipated Federal Funds : STATE				Award Date :	10/2023	Construction:	0	1,134	0
Length:	10.22	Let With : ST0030 ST0034 ST0040				Future Cost :	0	FFOS:	0	1,134	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	CHRISTIAN	Pavement resurfacing on Rte. H in Christian and Taney Counties, Rte. V in Christian and Stone Counties and Rte. A and Rte. U in Stone County.				Engineering:	0	302	0	0	0
Route:	RT H	Federal:	0	State :	4,539	Local :	0	Estimated Total:	4,539	R/W:	0
Project No.:	ST0044	Anticipated Federal Funds : STATE				Award Date :	9/2023	Construction:	0	4,237	0
Length:	35.32	Let With :				Future Cost :	0	FFOS:	0	4,237	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MCDONALD	Pavement resurfacing on Rtes. EE, K, NN, J, PP and W in McDonald County and Rte. Y in McDonald and Newton County.				Engineering:	0	331	0	0	0
Route:	RT EE	Federal:	0	State :	4,989	Local :	0	Estimated Total:	4,989	R/W:	0
Project No.:	ST0045	Anticipated Federal Funds : STATE				Award Date :	10/2023	Construction:	0	4,658	0
Length:	38.40	Let With :				Future Cost :	0	FFOS:	0	4,658	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0

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County:	BATES	Pavement resurfacing on Rtes. AA, D, E and Y in Bates County.						Engineering:	0	322	0	0	0	0	
Route:	RT AA	Federal:	0	State :	4,845	Local :	0	Estimated Total: 4,845	R/W:	0	0	0	0	0	
Project No.:	ST0046	Anticipated Federal Funds : STATE						Award Date : 10/2023	Construction:	0	4,523	0	0	0	
Length:	37.44	Let With :						Future Cost : 0	FFOS:	0	4,523	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	JASPER	Pavement resurfacing on Rtes. K and U in Jasper County, Rte. T in Barton and Jasper Counties and East Outer Road I-49 in Barton County.						Engineering:	0	261	0	0	0	0	
Route:	RT K	Federal:	0	State :	3,914	Local :	0	Estimated Total: 3,914	R/W:	0	0	0	0	0	
Project No.:	ST0047	Anticipated Federal Funds : STATE						Award Date : 11/2023	Construction:	0	3,653	0	0	0	
Length:	30.73	Let With :						Future Cost : 0	FFOS:	0	3,653	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	ANDREW	Pavement resurfacing in Andrew, Gentry, Buchanan, Dekalb and Daviess. Includes Rtes. T, RA, P, BB, 31, E, A and H.						Engineering:	0	636	0	0	0	0	
Route:	RT T	Federal:	0	State :	9,646	Local :	0	Estimated Total: 9,646	R/W:	0	0	0	0	0	
Project No.:	ST0048	Anticipated Federal Funds : STATE						Award Date : 9/2023	Construction:	0	9,010	0	0	0	
Length:	75.05	Let With :						Future Cost : 0	FFOS:	0	9,010	0	0	0	
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	
County:	CALDWELL	Pavement resurfacing in Caldwell, Carroll and Clinton Counties. Includes Rtes. KK, A, E, N, HH, D, BB and W.						Engineering:	0	561	0	0	0	0	
Route:	RT KK	Federal:	0	State :	8,501	Local :	0	Estimated Total: 8,501	R/W:	0	0	0	0	0	
Project No.:	ST0049	Anticipated Federal Funds : STATE						Award Date : 10/2023	Construction:	0	7,940	0	0	0	
Length:	66.23	Let With :						Future Cost : 0	FFOS:	0	7,940	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	
County:	PUTNAM	Pavement resurfacing in Putnam, Sullivan, Linn and Chariton Counties. Includes Rtes. 129, 139, Y, M, C, NN and YY.						Engineering:	0	924	0	0	0	0	
Route:	MO 129	Federal:	0	State :	14,046	Local :	0	Estimated Total: 14,046	R/W:	0	0	0	0	0	
Project No.:	ST0050	Anticipated Federal Funds : STATE						Award Date : 10/2023	Construction:	0	13,122	0	0	0	
Length:	109.35	Let With :						Future Cost : 0	FFOS:	0	13,122	0	0	0	
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	

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						Prog	6/2024	6/2025	6/2026	6/2027	6/2028
County:	FRANKLIN	Pavement resurfacing on Rte. AC from Rte. H to Rte. 185 and Rte. AD from Rte. 47 to end of state maintenance.				Engineering:	0	75	0	0	0
Route:	RT AC	Federal:	0	State :	1,075	Local :	0	Estimated Total:	1,075	R/W:	0
Project No.:	ST0051	Anticipated Federal Funds : STATE				Construction:	0	1,000	0	0	0
Length:	7.10	Let With :				FFOS:	0	1,000	0	0	0
MPO:	Y	Tip No. :				Payback:	0	0	0	0	0
County:	AUDRAIN	Pavement resurfacing in Audrain, Montgomery and Pike Counties. Includes Rtes. BB, A, AA and Y.				Engineering:	0	394	0	0	0
Route:	RT BB	Federal:	0	State :	5,952	Local :	0	Estimated Total:	5,952	R/W:	0
Project No.:	ST0052	Anticipated Federal Funds : STATE				Construction:	0	5,558	0	0	0
Length:	43.41	Let With :				FFOS:	0	5,558	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MACON	Pavement resurfacing in Macon, Randolph and Monroe Counties. Includes Rtes. DD, T, CC, K and potential Rtes. FF, AA and M.				Engineering:	0	337	0	0	0
Route:	RT DD	Federal:	0	State :	5,080	Local :	0	Estimated Total:	5,080	R/W:	0
Project No.:	ST0053	Anticipated Federal Funds : STATE				Construction:	0	4,743	0	0	0
Length:	52.31	Let With :				FFOS:	0	4,743	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	CLARK	Pavement resurfacing in Clark, Knox and Lewis Counties. Includes Rtes. C, K, N, P and Outer Road 61.				Engineering:	0	583	0	0	0
Route:	RT C	Federal:	0	State :	8,833	Local :	0	Estimated Total:	8,833	R/W:	0
Project No.:	ST0054	Anticipated Federal Funds : STATE				Construction:	0	8,250	0	0	0
Length:	49.37	Let With :				FFOS:	0	8,250	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0
County:	MORGAN	Pavement resurfacing in Morgan County on Rtes. AA, D, DD HH, MM, N, NN and WW. Includes Rte. RA in Morgan County and Camden Counties and Rte. OO in Morgan and Miller Counties.				Engineering:	0	477	0	0	0
Route:	RT AA	Federal:	0	State :	7,219	Local :	0	Estimated Total:	7,219	R/W:	0
Project No.:	ST0055	Anticipated Federal Funds : STATE				Construction:	0	6,742	0	0	0
Length:	61.55	Let With : 5S3398 CDM0012 SR0158				FFOS:	0	6,742	0	0	0
MPO:	N	Tip No. :				Payback:	0	0	0	0	0

Legislatively Designated and Funded Initiatives

Legislatively Designated and Funded Initiatives										STATE FISCAL YEAR PROJECT BUDGETING						
										Prior	7/2023	7/2024	7/2025	7/2026	7/2027	
										Prog	6/2024	6/2025	6/2026	6/2027	6/2028	
County:	OSAGE	Pavement resurfacing in Osage County on Rtes. NN, Z, K, JJ, KK, RA, DD, HH, FF and OO. Includes Gasconade County on Rtes. W, E, K, NN, T, V and Z.						Engineering:	0	590	0	0	0	0		
Route:	RT NN	Federal:	0	State :	8,952	Local :	0	Estimated Total:	8,952	R/W:	0	0	0	0	0	
Project No.:	ST0056	Anticipated Federal Funds : STATE						Award Date :	10/2023	Construction:	0	8,362	0	0	0	0
Length:	76.20	Let With :						Future Cost :	0	FFOS:	0	8,362	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	NEWTON	Environmental impact study on I-44 corridor.						Engineering:	0	20,000	0	0	0	0	0	
Route:	IS 44	Federal:	0	State :	20,000	Local :	0	Estimated Total:	20,000	R/W:	0	0	0	0	0	
Project No.:	ST0058	Anticipated Federal Funds : STATE						Award Date :		Construction:	0	0	0	0	0	0
Length:	100.00	Let With :						Future Cost :	0	FFOS:	0	20,000	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	JEFFERSON	Payment to Jefferson County to add lanes, bridge improvements, interchange improvements and pavement resurfacing from Airport Road to Rte. 61.						Engineering:	0	1,040	0	0	0	0	0	
Route:	E OR 55	Federal:	0	State :	13,040	Local :	0	Estimated Total:	13,040	R/W:	0	0	0	0	0	
Project No.:	ST0059	Anticipated Federal Funds : STATE						Award Date :	11/2023	Construction:	0	12,000	0	0	0	0
Length:	2.85	Let With :						Future Cost :	0	FFOS:	0	12,000	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	MILLER	Pavement resurfacing from Rte. 42 to Rte. 133 and Rte. Z from Rte. Y to Rte. W. Potential pavement resurfacing on Rte. AA from Rte. P to Rte. AB and Rte. P from I-44 to Rte. 17 in Pulaski County.						Engineering:	0	186	0	0	0	0	0	
Route:	RT BB	Federal:	0	State :	2,081	Local :	0	Estimated Total:	2,081	R/W:	0	0	0	0	0	
Project No.:	ST0072	Anticipated Federal Funds : STATE						Award Date :	2/2024	Construction:	0	1,895	0	0	0	0
Length:	21.00	Let With :						Future Cost :	0	FFOS:	0	1,895	0	0	0	0
MPO:	N	Tip No. :						Payback:	0	0	0	0	0	0	0	
County:	CASS	Pavement resurfacing from Rte. 2 to Rte. A.						Engineering:	0	98	0	0	0	0	0	
Route:	RT O	Federal:	0	State :	1,433	Local :	0	Estimated Total:	1,433	R/W:	0	0	0	0	0	
Project No.:	ST0073	Anticipated Federal Funds : STATE						Award Date :	3/2024	Construction:	0	1,335	0	0	0	0
Length:	9.02	Let With :						Future Cost :	0	FFOS:	0	1,335	0	0	0	0
MPO:	Y	Tip No. :						Payback:	0	0	0	0	0	0	0	

Legislatively Designated and Funded Initiatives

Legislatively Designated and Funded Initiatives							STATE FISCAL YEAR PROJECT BUDGETING									
							Prior	7/2023	7/2024	7/2025	7/2026	7/2027				
							Prog	6/2024	6/2025	6/2026	6/2027	6/2028				
County:	LAWRENCE	Pavement resurfacing on Rtes. W, N, DD, Z, OO and T in Lawrence County, Rte. MM in Christian County and Rte. FF in Dade County. Potential pavement resurfacing on Rte. WW in Barry County and Rte. HH in Greene County.				Engineering:	0	285	0	0	0	0				
Route:	RT W	Federal:	0	State :	4,361	Local :	0	Estimated Total:	4,361	R/W:	0	0	0	0	0	
Project No.:	ST0074	Anticipated Federal Funds : STATE				Award Date : 3/2024				Construction:	0	4,076	0	0	0	0
Length:	49.80	Let With :				Future Cost : 0				FFOS:	0	4,076	0	0	0	0
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0
County:	DEKALB	Pavement resurfacing in Andrew, Buchanan, Dekalb and Gentry Counties. Includes Rtes. D, F, V, and Z. Potential pavement resurfacing on Rte. CC in Andrew County.				Engineering:	0	336	0	0	0	0				
Route:	RT F	Federal:	0	State :	4,280	Local :	0	Estimated Total:	4,280	R/W:	0	0	0	0	0	0
Project No.:	ST0075	Anticipated Federal Funds : STATE				Award Date : 3/2024				Construction:	0	3,944	0	0	0	0
Length:	41.46	Let With : NWM0052				Future Cost : 0				FFOS:	0	3,944	0	0	0	0
MPO:	N	Tip No. :								Payback:	0	0	0	0	0	0
County:	FRANKLIN	Pavement preservation treatment from Commercial Ave. to St. Mary’s Rd., on South Outer 44 from Rte. AH to Sunny Ridge and Anaconda Rd. to Springfield Rd. and on-Rte. JJ from north junction Rte. 67 to south junction Rte. 67. \$140,000 District Operation funds.				Engineering:	0	61	0	0	0	0				
Route:	RT AH	Federal:	0	State :	441	Local :	0	Estimated Total:	441	R/W:	0	0	0	0	0	0
Project No.:	ST0077	Anticipated Federal Funds : STATE				Award Date : 2/2024				Construction:	0	380	0	0	0	0
Length:	20.15	Let With :				Future Cost : 0				FFOS:	0	380	0	0	0	0
MPO:	Y	Tip No. :								Payback:	0	0	0	0	0	0

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	0	466,775	716,919	15,000	1,116,000	638,500
Total RW:	0	5,000	0	0	0	0
Total Construction:	0	539,893	681,919	0	1,058,000	625,000
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	544,893	681,919	0	1,058,000	625,000
Total Engineering:	0	51,759	35,000	15,000	58,000	13,500
Grand Total:	0	596,652	716,919	15,000	1,116,000	638,500

	2024	2025	2026	2027	2028
State:	467,732	716,919	15,000	1,116,000	638,500
AC State:	128,920	0	0	0	0
Local:	0	0	0	0	0
Sub total:	596,652	716,919	15,000	1,116,000	638,500

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	596,652	716,919	15,000	1,116,000	638,500

Project Count : 48

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	0	466,775	716,919	15,000	1,116,000	638,500
Total RW:	0	5,000	0	0	0	0
Total Construction:	0	539,893	681,919	0	1,058,000	625,000
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	544,893	681,919	0	1,058,000	625,000
Total Engineering:	0	51,759	35,000	15,000	58,000	13,500
Grand Total:	0	596,652	716,919	15,000	1,116,000	638,500

Project Count : 48

	2024	2025	2026	2027	2028
State:	467,732	716,919	15,000	1,116,000	638,500
AC State:	128,920	0	0	0	0
Local:	0	0	0	0	0
Sub total:	596,652	716,919	15,000	1,116,000	638,500

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	596,652	716,919	15,000	1,116,000	638,500

Legislatively Designated and Funded Initiatives

STATE FISCAL YEAR PROJECT BUDGETING						
	Prior Prog	7/2023 6/2024	7/2024 6/2025	7/2025 6/2026	7/2026 6/2027	7/2027 6/2028
FFOS:	0	466,775	716,919	15,000	1,116,000	638,500
Total RW:	0	5,000	0	0	0	0
Total Construction:	0	539,893	681,919	0	1,058,000	625,000
Paybacks:	0	0	0	0	0	0
Sub-Total:	0	544,893	681,919	0	1,058,000	625,000
Total Engineering:	0	51,759	35,000	15,000	58,000	13,500
Grand Total:	0	596,652	716,919	15,000	1,116,000	638,500

Project Count : 48

	2024	2025	2026	2027	2028
State:	467,732	716,919	15,000	1,116,000	638,500
AC State:	128,920	0	0	0	0
Local:	0	0	0	0	0
Sub total:	596,652	716,919	15,000	1,116,000	638,500

Federal

Sub-total Federal:	0	0	0	0	0
Grand Total:	596,652	716,919	15,000	1,116,000	638,500